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PART V											PART IV																			:															
NIE			0	3		82				AND				:	20 2	<u></u>	7.4	7.3	7.2	7.1	Utilities	ō	6.4	6.3	6.2	6.1	Inter	Ċ	n 0	ט יי	Health		4.7	4.0	4.5	4.4	4	<del></del>	4.2		4	3	3.12	ء د ئ	1
INTERGOVERNMENTAL EXPENDITURES			- Specify	Fileet Services	- Specify	All other expenditures - See instructions				AND TYPE (cont.)	DIRECT EXPENDITURES BY PURPOSE		Public Works Administration	- Specify	8.1 All other expenditures - See instructions	The Typesditure	Transit or bus system	Gas supply system	Electric power system	Water supply system	ties	Interest on debt - All other Interest	interest on debt - Transit or bus system	Interest on debt - Gas supply system	Interest on debt - Electric power system	Interest on debt - Water supply system	Interest on Debt	Treatiti (Otter tiali 105pitals)	Culet lospitals	Own nospitals	3		Parking facilities	Municipal airports	Engineering	Street lighting	Sidewalk, curb, & gutter	including snow removal	Other road and street maintenance -	construction - See Instructions	Roads & streets - maintenance and	Transportation	Libranes	2 40 Librarias	Camatarias
			Ş	B		E89									m 86		3	8	E92	E91		8	3	喜	92	9	Ц	-	3 8	T 0	3		8	9	#	<b>#</b>	#		4		4			23	E03
Paid to State					187,077	Į	(a)	and wages	expenditures	Direct	Current Operation			360. <b>046</b>								18,688																733,929	, 1	672,294					
	30VERI		8	8		F89						30VER			F89		38	F93	F92	F91									3 8	5 8	3		<b>F61</b>	3	ī	4	F4		#		<b>‡</b>		j	5	F03
Paid to Other Governments	<b>GOVERNMENTAL FUNDS</b>				1	3	(b)	Construction	····			GOVERNMENTAL FUNDS			-															1			1	r				į		516. <b>616</b>			_		
	4		Š	8		68 80					_				68 8		e e	93	G92	G91									3 8	9	3		8	5	2	₽ <b>£</b>	₽ <b>1</b>		4		₽ <b>£</b>		Ş	G52	ဓ္မ
					8,794	3	(c)	structures	land, and	equipment,	Purchase of			25.656				ı		1								<del></del> ,	1	I			1	I	ı	ı	1 1	1,768	; ;	244,924	r		7	1	
			Ţ	n 8		E89									E89		n S	E93	E92	E91		ō	<u>ş</u>	193	192	<b>191</b>		Ş	7 6	E 100	7		E61	<u>n</u>	E#	E44	E44		m 4		T 2		-	E52	8
Paid to State	EI .				; 1	Г	<b>6</b>	and wages	expenditures	Direct	Current Operation	E				+	_ _	1	1 1	4,738,884			1	1					i	1			1		l I			l	1					1	
	NTER	$\bigsqcup_{i}$	9			F89					_	NTER			F89	+	\$	F93	F92	3									3 8	736	3	-	<b>B</b>	3	4	4	F44		F4		47	_	7	3	괾
Paid to Other Governments	<b>ENTERPRISE FUNDS</b>	. :				3	(e)	Construction		,		ENTERPRISE FUNDS			_		_			636,903																							_		
			Ş	8		<b>68</b>									8	I	G	8	G92	<b>9</b>								}	8	9			8	8	£	₽ <b>£</b>	94		<b>₽</b>		<u></u>		\$	2	8
						3	€	structures	land, and	equipment,	Purchase of									152,267																									

3 Total short-term debt	Short-term (interest bearing) Debt	2.2 Accrued leave liability (sick leave and vacation)	1	•		1.7 All other purposes	6		PART VII INDEBTEDNESS (cont.)		Public debt for privately owned housing, industrial or business purposes		1.4 Gas supply system	1.3 Sewer system	1.2 Electric supply system	1.1 Water supply system	Long-term Outstanding Debt		PART VII INDEBTEDNESS			employees on force account	part IV, as well as any salaries and	and wages included in column (a + c) of	띴		7 All other	6 Judicial and legal			2 Highways	
61V	Outstanding belance at beginning of fiscal year		0	(a)	Outstanding balance at beginning of fiscal year	19X 485,873	<u>~</u>	Outstanding at beginning of year			191	\$	ਲੰ	19X	198	19A	(a)	Outstanding at beginning of year			9,223,332			200	Amount		8	13	61	5	5	124
64V	Balance at end of fiscal year		944,562	(b)	Issued during fiscal year	3 29X		fiscal year (include all refunding debt)			241	290	290	29X	298	29A	€.	Issued during fiscal year (include all refunding debt)								GOVERNMENTAL FUNDS	Wes	W25	W61	W61	W62	W24
			G89 0	(î)	Retired during fiscal year	29X 130,873	_	fiscal year (include all refunded debt)		GOVERNMENTAL and	34T	290	290	29X	298	39A	6	Retired during fiscal year (include all refunded debt)		GOVERNMENTAL and						S						
		1,212,075	944,562	(d)	Balance at end of fiscal year	355,000	3	Outstanding (a + b - c=d) Also, (d=e+f)	•	GOVERNMENTAL and ENTERPRISE FUNDS							<u> </u>	Total Outstanding (a + b - c=d) Also, (d=e+f)		NTAL and ENTERPRISE FUNDS	099,003			200	Amount			i iš	Ē	Ę,	52 3	5
						) 44X 355,000	$\overline{}$	Revenue and nonguaranteed bonds	Detail of long-		44T	140	44C	44X	148	44	<b>©</b>	Revenue and nonguaranteed bonds	Detail of long-							<b>ENTERPRISE FUNDS</b>	MGG	M25	W61	WET	₩62	M24
						) Å	(f)	Guaranteed bonds	Detail of long-term debt outstanding			410	410	41X	418	41A	( <del>f</del> )	Guaranteed bonds	Detail of long-term debt outstanding											:		

			6% 5% 4%	Energy Sales & Use Tax Rate     Cable TV Franchise Tax Rate     Telephone Franchise Tax Rate	
ENTERPRISE FUNDS		GOVERNMENTAL FUNDS	GO	RATES	PARTIX
	w61 11,554,425			Cash and investments held at end of fiscal year	
	All other funds except employee retirement funds	Unexpended proceeds from sale of bond issues held pending disbursement	Reserves held for redemption of long-term debt	PART VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR	PART VIII
	(c)	(b)	(a)		

PART X Data supplied by:	Include with audit report submitted to:			 
1				
Name (Please print)				
Cathy A. Spencer	Utah State Auditor			
Title	Utah State Capitol Office Complex, E310			
	Saft Lake City, UT 84114		-	
Management Services Director	If you have any questions about the form, call or write:			
Date Telephone	Richard Moon			
06 801-774-4042	Office of the State Auditor		-	
	Utah State Capitol Office Complex, E310			
	Salt Lake City, UT 84114			 
- Manual Sun	Phone: (801) 538-1334 or 1-800-622-1243		·	 
2006 Version / / / /	Fax: (801) 538-1383	-		 
	Email: richardmoon@utah.gov			